

School Chance

la quota di cofinanziamento assegnata è pari a € **292.588,00** di cui

€ 248.699,80 da Unione Europea

€ 43.888,20 da Fondo di Rotazione nazionale

suddivisi nel seguente modo per annualità :

2017 : € 71.531,00 di cui € 60.801,35 da UE e € 10.729,65 da Fondo Italiano di Rotazione

2018 : € 81.649,00 di cui € 69.401,65 da UE e € 12.247,35 da Fondo Italiano di Rotazione

2019 : € 105.197,00 di cui € 89.417,45 da UE e € 15.779,55 da Fondo Italiano di Rotazione

2020 : € 14.255,00 di cui € 12.116,75 da UE e € 2.138,25 da Fondo Italiano di Rotazione

2021 : € 19.956,00 di cui € 16.962,60 da UE e € 2.993,40 da Fondo Italiano di Rotazione

PART A – Project summary

A.1 Project identification

Project title: SCHOOL mobility CHALLENGE in regioNal poliCIes 46 / 300 characters

Project acronym: School Chance 13 / 22 characters

Name of the lead partner organisation in English: Municipality of Girona

Specific objective: 3.1. Improving low-carbon economy policies

Project duration:

Phase 1	Duration	36 Months	Start date	01/01/2017	End date	31/12/2019
Phase 2	Duration	24 Months	Start date	01/01/2020	End date	31/12/2021
Total No. months		60				

A.2 Project abstract

School Chance aims to explicitly incorporate children' independent mobility into regional policies. Not only safe routes to schools, bike/walk to school campaigns and other unstructured mobility management initiatives within School Chance, partners will develop a comprehensive strategy for making sustainable mobility at school an essential element of their mobility policy and increasing sustainable mobility by changing the behavior of schoolchildren-and the next generation's mindset towards sustainability.

School mobility is a hot topic: in a framework where transport-related CO2 emissions continue to increase, school traffic accounts for about a 15% of the total traffic at urban level. Researches in different EU countries show that kids driven to school by car range from 30 to 60% according to country and school grade.

School Chance will focus on policies that support cleaner transport modes and promote alternative behaviours in children' mobility to and from school, working to develop an integrated set of tools to incorporate school mobility strategies at regional level. The objective is to reduce carbon emissions by finding innovative and coordinated ways to systematically address the 4 most pressing challenges in the development and implementation of school mobility policies: information, education, promotion, infrastructure. Partners will work together and learn from each others how to encourage safe, healthy, autonomous and sustainable travel to school. It will be done by:

- working across public authorities at different levels and other stakeholders to ensure that resources and policies are well-aligned
- identifying good practices that will improve the policy instruments via Regional Action Plans
- developing a sound interregional learning program, a toolkit of best practices, and a certification of "mobility friendly schools"
- developing a financial model funding sustainable solutions to be implemented within the RAP.

1,965 / 2,000 characters

A.3 Project budget summary

Programme Funding	Programme Funding		Partner Contributions			Total Budget	
	Amount	Funding Rate	Public Contribution	Private Contribution	Total Contribution		
ERDF	1,433,974.45	83.55 %	220,055.55	62,331.00	282,386.55	Total eligible to ERDF	1,716,361.00
Norway	0.00	0.00 %	0.00	0.00	0.00	Total Norway	0.00
INTERREG Europe	1,433,974.45	83.55 %	220,055.55	62,331.00	282,386.55	Total INTERREG Europe	1,716,361.00
						Other Funding	0.00
						Grand Total	1,716,361.00

A.4 Overview of project partners

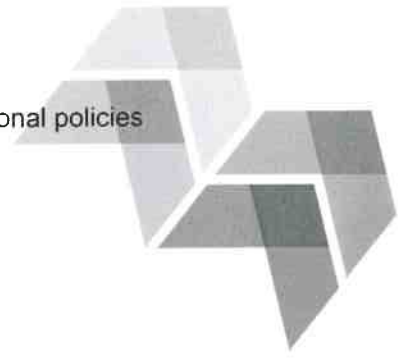
N°	Organisation	Country	Partner Budget		
			Programme Funding	Partner Contribution	Total
1	Municipality of Girona	ES	239,476.00	51,084.00	340,560.00
2	Reggio Emilia Municipality	IT	242,324.80	42,763.20	285,088.00
			<i>8375</i>	<i>1125</i>	<i>292,588,00</i>
3	Austrian Mobility Research, FGM-AMOR	AT	188,983.00	62,331.00	249,324.00
4	Regional Government of Cataluña	ES	111,655.15	19,703.85	131,359.00
5	City of Utrecht	NL	213,843.85	37,737.15	281,521.00

Phase 1

Partner	Preparation	Semester 1	Semester 2	Semester 3	Semester 4	Semester 5	Semester 6
1. Municipality of Girona	15,000	32,491	40,630	45,123	48,118	56,908	63,224
2. Reggio Emilia Municipality	0	28,452	35,579	39,513	42,136	49,833	55,364
3. Austrian Mobility Research, FGM-AMOR	0	24,883	31,116	34,556	36,850	43,582	48,419
4. Regional Government of Catalunya	0	13,110	16,394	18,206	19,415	22,962	25,510
5. City of Utrecht	0	25,108	31,398	34,869	37,184	43,977	48,857
6. Municipality of Gävle	0	25,049	31,324	34,788	37,097	43,874	48,743
7. City of Gdansk	0	11,077	13,851	15,383	16,404	19,401	21,554
8. Brasov Metropolitan Agency for Sustainable Development	0	9,627	12,039	13,370	14,258	16,862	18,734
Total	15,000.00	169,797.00	212,331.00	235,808.00	251,462.00	297,399.00	330,405.00
% of Total (programme financed partners only)	0.87 %	9.89 %	12.37 %	13.74 %	14.65 %	17.33 %	19.25 %

Phase 2

Partner	Semester 7	Semester 8	Semester 9	Semester 10	Total
1. Municipality of Girona	6,511	9,767	13,022	9,766	340,560.00
2. Reggio Emilia Municipality	5,702	8,553	11,404	8,552	285,088.00
3. Austrian Mobility Research, FGM-AMOR	4,986	7,480	9,973	7,479	249,324.00
4. Regional Government of Catalunya	2,627	3,941	5,254	3,940	131,359.00
5. City of Utrecht	5,032	7,547	10,063	7,546	251,581.00
6. Municipality of Gävle	5,020	7,530	10,040	7,531	250,996.00
7. City of Gdansk	2,220	3,330	4,439	3,327	110,986.00
8. Brasov Metropolitan Agency for Sustainable Development	1,929	2,894	3,859	2,895	96,467.00
Total	34,027.00	51,042.00	68,054.00	51,036.00	1,716,361.00
% of Total (programme financed partners only)	1.98 %	2.97 %	3.97 %	2.97 %	100.00 %



Annex IV – PREPARATION COSTS DIVISION

Pursuant to Article 67 (1) (c) of Regulation (EU) No 1303/2013, preparation costs are fixed in the form of a **lump sum 15,000 €** (or in ERDF /Norwegian funding: EUR 12,750 (85%) and EUR 7,500 (50%)) for approved projects. This amount is automatically included in the lead partner's budget at the application stage. With the first progress report, the EUR 15,000 lump sum for preparation costs will be added to the reported lead partner's expenditure, and the corresponding ERDF / Norwegian funding will be paid by the programme after approval of the progress report.

The Municipality of Reggio Emilia together with the Municipality of Girona have been involved in the preparation of the application form sharing tasks. Reflecting these two partners' involvement in the preparation of the application form, the amount of 15,000 EUR will be shared by both as it follows : 7,500 EUR Municipality of Girona and 7,500 € for Municipality of Reggio Emilia.

The Municipality of Girona will transfer to the Municipality of Reggio Emilia the amount of **6.375 €** (85% ERDF funding of 7.500 €) to the account number IBAN: IT38C0200812834000100311263; BIC/SWIFT: UNCRITM1447; AGENCY: UNICREDIT SPA R.EMIL P.ZA D.MONTE, 1, RE; bank account holder and address: COMUNE DI REGGIO EMILIA PZA C. PRAMPOLINI 1 42121 REGGIO EMILIA (RE) once he has received this amount from The Programme.

6.375 de UE
1.125 de Fondo

7.500
che aggiungiamo e
sem 1