



Proposal ID **769072-2**

Acronym **Park4SUMP**

3 - Budget for the proposal

| No | Participant | Country | (A) Direct personnel costs/€ | (B) Other direct costs/€ | (C) Direct costs of sub-contracting/€ | (D) Direct costs of providing financial support to third parties/€ | (E) Costs of inkind contributions not used on the beneficiary's premises/€ | (F) Indirect Costs / € (=0.25(A+B-E)) | (G) Special unit costs covering direct & indirect costs / € | (H) Total estimated eligible costs / € (=A+B+C+D+F+G) BENEFICIARY | (I) Reimbursement rate (%) BENEFICIARY | (J) Max.EU Contribution / € (=H*I) BENEFICIARY | (K) Costs of third parties linked to participant THIRD PARTIES | (L) Max.EU Contribution / € THIRD PARTIES | (M) Total Costs for BENEFICIARY & THIRD PARTIES (=H+K) | (N) Max.EU Contribution / € BENEFICIARY & THIRD PARTIES (=J+L) | (O) Requested EU Contribution / € BENEFICIARY & THIRD PARTIES |
|----|---|---------|---------------------------------|-----------------------------|--|---|---|---|--|--|--|---|--|---|---|---|---|
| | | | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |
| 1 | Mobiel 21 | BE | 244319 | 235430 | 0 | 0 | 0 | 119937,25 | 0 | 599686,25 | 100 | 599686,25 | 0 | 0 | 599686,25 | 599686,25 | 599686,25 |
| 2 | Difu German Institute Of Urbanaffairs | DE | 94350 | 16340 | 0 | 0 | 0 | 27672,50 | 0 | 138362,50 | 100 | 138362,50 | 0 | 0 | 138362,50 | 138362,50 | 138362,50 |
| 3 | Fgm-amor | AT | 260064 | 267220 | 0 | 0 | 0 | 131821,00 | 0 | 659105,00 | 100 | 659105,00 | 0 | 0 | 659105,00 | 659105,00 | 659105,00 |
| 4 | Napier | UK | 178752 | 20660 | 0 | 0 | 0 | 49853,00 | 0 | 249265,00 | 100 | 249265,00 | 0 | 0 | 249265,00 | 249265,00 | 249265,00 |
| 5 | Isinnova | IT | 83066 | 16340 | 0 | 0 | 0 | 24851,50 | 0 | 124257,50 | 100 | 124257,50 | 0 | 0 | 124257,50 | 124257,50 | 124257,50 |
| 6 | Polis | BE | 105120 | 94960 | 0 | 0 | 0 | 50020,00 | 0 | 250100,00 | 100 | 250100,00 | 0 | 0 | 250100,00 | 250100,00 | 250100,00 |
| 7 | Cea | ES | 79600 | 32470 | 0 | 0 | 0 | 28017,50 | 0 | 140087,50 | 100 | 140087,50 | 0 | 0 | 140087,50 | 140087,50 | 140087,50 |
| 8 | Rotterdam | NL | 93324 | 35050 | 0 | 0 | 0 | 32093,50 | 0 | 160467,50 | 100 | 160467,50 | 0 | 0 | 160467,50 | 160467,50 | 160467,50 |
| 9 | Stadt Freiburg | DE | 67700 | 32470 | 0 | 0 | 0 | 25042,50 | 0 | 125212,50 | 100 | 125212,50 | 0 | 0 | 125212,50 | 125212,50 | 125212,50 |
| 10 | Umk | PL | 36030 | 32470 | 0 | 0 | 0 | 17125,00 | 0 | 85625,00 | 100 | 85625,00 | 0 | 0 | 85625,00 | 85625,00 | 85625,00 |
| 11 | Trondheim Kommune Oppvekst Og Utdanning | NO | 115060 | 17390 | 0 | 0 | 0 | 33112,50 | 0 | 165562,50 | 100 | 165562,50 | 0 | 0 | 165562,50 | 165562,50 | 165562,50 |
| 12 | Stad Sint-niklaas | BE | 56032 | 31130 | 0 | 0 | 0 | 21790,50 | 0 | 108952,50 | 100 | 108952,50 | 0 | 0 | 108952,50 | 108952,50 | 108952,50 |
| 13 | Primaria Municipiului Slatina | RO | 19860 | 11130 | 0 | 0 | 0 | 7747,50 | 0 | 38737,50 | 100 | 38737,50 | 0 | 0 | 38737,50 | 38737,50 | 38737,50 |
| 14 | Sofia Urban Mobility Centre (Sumc) | BG | 26340 | 15510 | 0 | 0 | 0 | 10462,50 | 0 | 52312,50 | 100 | 52312,50 | 0 | 0 | 52312,50 | 52312,50 | 52312,50 |
| 15 | Tallinna Linn | EE | 40964 | 26130 | 0 | 0 | 0 | 16773,50 | 0 | 83867,50 | 100 | 83867,50 | 0 | 0 | 83867,50 | 83867,50 | 83867,50 |
| 16 | City Of Zadar | HR | 26940 | 11130 | 0 | 0 | 0 | 9517,50 | 0 | 47587,50 | 100 | 47587,50 | 0 | 0 | 47587,50 | 47587,50 | 47587,50 |
| 17 | Bashkia Shkoder | AL | 9368 | 14170 | 0 | 0 | 0 | 5884,50 | 0 | 29422,50 | 100 | 29422,50 | 0 | 0 | 29422,50 | 29422,50 | 29422,50 |
| 18 | Lisboa E-nova | PT | 41328 | 31130 | 0 | 0 | 0 | 18114,50 | 0 | 90572,50 | 100 | 90572,50 | 0 | 0 | 90572,50 | 90572,50 | 65572,50 |
| 19 | Zarząd Drog I Zieleni W Gdansk | PL | 29068 | 21130 | 0 | 0 | 0 | 12549,50 | 0 | 62747,50 | 100 | 62747,50 | 0 | 0 | 62747,50 | 62747,50 | 62747,50 |



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|-------|---|----|---------|---------|---|---|---|-----------|---|------------|-----|------------|------|------|------------|------------|------------|
| 20 | Commune De La Rochelle | FR | 79622 | 11130 | 0 | 0 | 0 | 22688,00 | 0 | 113440,00 | 100 | 113440,00 | 0 | 0 | 113440,00 | 113440,00 | 113440,00 |
| 21 | Cre | IT | 83066 | 26130 | 0 | 0 | 0 | 27299,00 | 0 | 136495,00 | 100 | 136495,00 | 0 | 0 | 136495,00 | 136495,00 | 136495,00 |
| 22 | Societat Municipal D'aparcaments I Projectes Sa | ES | 61440 | 34670 | 0 | 0 | 0 | 24027,50 | 0 | 120137,50 | 100 | 120137,50 | 0 | 0 | 120137,50 | 120137,50 | 120137,50 |
| Total | | | 1831413 | 1034190 | 0 | 0 | 0 | 716400,75 | 0 | 3582003,75 | | 3582003,75 | 0,00 | 0,00 | 3582003,75 | 3582003,75 | 3557003,75 |