



Annex IV

Phase 2 lump sum allocation

According to Interreg Europe Programme Manual (v.9), for project approved under the fourth call of Interreg Europe Programme 2014- 2021, the costs for the implementation of Phase 2 activities are covered through a pre-defined lump sum. In the case of PROSPERA Project (PGI05897), Phase 2 lump sum amounts to € 85.000 in total.

The Phase 2 lump sum will be allocated to all partners in a transparent way and via preliminary consensus by the PROSPERA Steering Committee. The allocation will be based on the expected role and level of involvement of each partner in phase 2 activities.

As agreed during the Steering Committee meeting held on 12th of May 2022 in Ghent, each partner will receive € 13.000,00 for the implementation of Phase 2 pre-defined activities. The remaining amount will be divided among partners according to specific responsibilities as indicated in the table below.

Activities	Partners engaged	Total amount
Coordination and Management	LP - Municipality of Reggio Emilia	€ 4.000,00
Communication activities	PP4 - EDC Debrecen	€ 1.000,00
Methodological support and participation in the final event in Varberg	PP6 - ILVO PP2 - CRPA	€ 5.000,00 € 1.000,00
Project meeting and peer-review workshops organization (in collaboration with ILVO)	PP3 – City of Ghent PP4 – EDC Debrecen	€ 2.000,00 € 2.000,00
Organization of Phase 2 Final Event (location renting, catering, staff engagement..)	PP7 – City of Varberg	€ 5.000,00

Considering the above-mentioned activities and specific partners' responsibilities, the Steering Committee agrees to divide the Phase 2 lump sum as follows:

Lump sum allocation

Partner's name	Amount
LP - Municipality of Reggio Emilia	€ 17.000,00
PP2 - CRPA	€ 1.000,00
PP3 – City of Ghent	€ 15.000,00
PP4 – EDC Debrecen	€ 16.000,00
PP5 – Municipality of Aristotelis Chalkidikis	€ 13.000,00
PP6 - ILVO	€ 5.000,00
PP7 – Municipality of Varberg	€ 1.000,00
Total	€ 85.000,00



Phase 2 lump sum will be allocated to the Lead Partner's budget with the approval of the last progress report of Phase 2, if the activities and outputs foreseen by the project are completed and validated by the JS. The Lead Partner will therefore proceed with the allocation of the above-mentioned shares to each partner budget.

For acceptance:

The lead partner

Title of institution: Comune di Reggio Emilia

Place and date: Reggio Emilia,

Name and function of the signatory

Signature/Stamp

Project partner 2:

Title of institution: Research Centre on Animal Production (CRPA)

Place and date: Reggio Emilia,

Name and function of the signatory

Signature/Stamp

Project partner 3:

Title of institution: City of Ghent

Place and date:

Name and function of the signatory

Signature/Stamp

Project partner 4:

Title of institution: EDC Debrecen Urban and Economic Development Center

Place and date:

Name and function of the signatory

Signature/Stamp

Project partner 5:





Title of institution: Municipality of Aristotelis Chalkidikis

Place and date:

Name and function of the signatory

Signature/Stamp

Project partner 6:

Title of institution: Research Institute for Agriculture, Fisheries, Food

Place and date:

Name and function of the signatory

Signature/Stamp

Project partner 7:

Title of institution: Municipality of Varberg

Place and date:

Name and function of the signatory

Signature/Stamp

