

**Project: 2023-1-IT01-KA121-VET-000143557**

Project code	2023-1-IT01-KA121-VET-000143557
Application form ID	KA121-VET-11F74144
Application submission ID	1417301
Accreditation Code	2020-1-IT01-KA120-VET-000009202
Accreditation type	Accreditation for a mobility consortium coordinator
Project National ID	J81B23000430006
Total grant awarded	124 800,00

The beneficiary shall manage their grant with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' includes a standard flexibility margin for each target (the margin is indicated in brackets). The standard flexibility margin underlines the indicative nature of the targets. Reaching any value within the standard flexibility margin will be considered as having fully reached the target, without a need for a particular justification from the beneficiary, and as long as the project's awarded grant has been fully used.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage. Targets for auxiliary categories (accompanying persons and preparatory visits) are the lowest priority.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

A maximum of 20% of the total grant awarded can be used for international activities (activities involving third countries not associated to the Programme). Budget categories 'Inclusion support for participants' and 'Exceptional costs for expensive travel' will not count towards this limit. If the limit is reached, the target number of participants in international activities will not apply.

## Consortium Coordinator: COMUNE DI REGGIO EMILIA

Organisation ID (OID)	E10187666
Latin Legal Name	COMUNE DI REGGIO EMILIA
Registration Number	CF00145920351
Address	PIAZZA PRAMPOLINI 1 42100 REGGIO EMILIA
Country	Italy

## Activities

Activity Type	Number of participants	Total duration (in days)	Number of accompanying persons	Total duration (in days) for accompanying persons	Number of persons in preparatory visits
Short-term learning mobility of VET learners	20 (16-24)	700 (560-840)	4 (3-5)	72 (58-86)	0
Long-term learning mobility of VET learners (ErasmusPro)	5 (4-6)	460 (368-552)	0	0	1 (1-2)
Courses and training	1 (1-2)	5 (4-6)	0	0	0
Total	26 (21-31)	1165 (932-1398)	4 (3-5)	72 (58-86)	1 (1-2)

<b>Activity Type</b>	<b>Number of participants with fewer opportunities</b>	<b>Number of participants in blended activities</b>	<b>Number of participants in international activities</b>	<b>Number of persons using 'green' travel options</b>
Short-term learning mobility of VET learners	4 (3-5)	0	0	2 (1-3)
Long-term learning mobility of VET learners (ErasmusPro)	1 (1-2)	0	1 (1-2)	0
Courses and training	0	0	0	0
Total	5 (4-6)	0	1 (1-2)	2 (1-3)

**Consortium members****LICEO ARTISTICO-ISTITUTO STATALE D'ARTE GAETANO CHIERICI**

Organisation ID (OID)	E10027988
Latin Legal Name	LICEO ARTISTICO-ISTITUTO STATALE D'ARTE GAETANO CHIERICI
Registration Number	not applicable
Address	VIALE NOBILI 1 42121 REGGIO EMILIA
Country	Italy

**Istituto Superiore Liceale Matilde di Canossa**

Organisation ID (OID)	E10050829
Latin Legal Name	Istituto Superiore Liceale Matilde di Canossa
Registration Number	80016870356
VAT Number	IT80016870356
Address	Via Makalle' 18 42124 Reggio Nell'Emilia
Country	Italy

**ISTITUTO D'ISTRUZIONE SUPERIORE L.NOBILI**

Organisation ID (OID)	E10131297
Latin Legal Name	ISTITUTO D'ISTRUZIONE SUPERIORE L.NOBILI
Address	VIA MAKALLE 10 42124 REGGIO EMILIA
Country	Italy

**Istituto Professionale Servizi Socio Sanitari Galvani-Iodi**

Organisation ID (OID)	E10162554
Latin Legal Name	Istituto Professionale Servizi Socio Sanitari Galvani-Iodi
Registration Number	Nota n. 481
VAT Number	CF91168510351
Address	Via della Canalina, 21/1 42123 Reggio Emilia
Country	Italy

**Liceo Classico Scientifico Ariosto Spallanzani**

Organisation ID (OID)	E10202095
Latin Legal Name	Liceo Classico Scientifico Ariosto Spallanzani
Registration Number	not applicable
Address	Piazza Pignedoli 2 42121 Reggio Nell'Emilia
Country	Italy

### Istituto di istruzione superiore"Antonio Zanelli"

Organisation ID (OID)	E10044682
Latin Legal Name	Istituto di istruzione superiore"Antonio Zanelli"
Registration Number	not applicable
VAT Number	80012570356
Address	via Fratelli Rosselli 41/1 42123 Reggio Emilia
Country	Italy

### ISTITUTO D'ISTRUZIONE SUPERIORE A. MOTTI

Organisation ID (OID)	E10094312
Latin Legal Name	ISTITUTO D'ISTRUZIONE SUPERIORE A. MOTTI
Registration Number	not applicable
VAT Number	80012710358
Address	via Gastinelli 1/B 42123 Reggio Emilia
Country	Italy