

Project: 2024-1-IT01-KA121-VET-000215405

Application form ID / Submission ID	KA121-VET-C721938F / 1507277
Accreditation Code	2020-1-IT01-KA120-VET-000009202
Accreditation type	Accreditation for a mobility consortium coordinator
Project National ID	J81B24000520006
Maximum grant for international activities	30 398,00
Total grant awarded	151 990,00

The beneficiary shall manage their grant in line with the Erasmus quality standards and with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' shows a flexibility margin for each target. If the project grant has been fully used, reaching any value within the flexibility margin will be considered as having fully reached the target.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

The total grant for international activities (activities involving third countries not associated to the Programme) cannot exceed the amount indicated about under 'Maximum grant for international activities'. Budget categories 'Inclusion support for participants' and 'Exceptional costs for expensive travel' will not count towards this limit. If the limit is reached, the target number of participants in international activities will not apply.

Activities: indicative targets

Activity Type	Number of participants	Total duration (in days)	Number of participants with fewer opportunities	Number of participants in blended activities	Number of participants in international activities	Number of persons using 'green' travel options
Short-term learning mobility of VET learners	16-24	574-862	3-5	0	0	1-3
Long-term learning mobility of VET learners (ErasmusPro)	4-6	400-600	1-3	0	1-3	0
Courses and training	1-2	5-7	0	0	0	0
Total	21-31	979-1469	5-7	0	1-3	1-3

The awarded grant includes funds for an appropriate number of travel days in addition to the activity duration indicated in the table above. Travel days will not count for the purpose of tracking implementation of indicative targets.

Furthermore, the awarded grant also includes funds for accompanying persons (approximately 52-78 days of stay) and preparatory visits (approximately 1-2 persons). These figures are not part of the project's indicative targets and are not binding. They can change based on actual needs during implementation, in line with principles of inclusiveness and efficient grant management.

Mobility consortium members

Organisation ID (OID)	Organisation name	Registration Number	VAT Number	Address	Status
E10027988	LICEO ARTISTICO-ISTITUTO STATALE D'ARTE GAETANO CHIERICI	not applicable		VIALE NOBILI 1 42121 REGGIO EMILIA	ACTIVE
E10050829	Istituto Superiore Liceale Matilde di Canossa	80016870356	IT80016870356	Via Makalle' 18 42124 Reggio Nell'Emilia	ACTIVE
E10131297	ISTITUTO D'ISTRUZIONE SUPERIORE L.NOBILI			VIA MAKALLE 10 42124 REGGIO EMILIA	ACTIVE
E10162554	Istituto Professionale Servizi Socio Sanitari Galvani-Iodi	Nota n. 481	CF91168510351	Via della Canalina, 21/1 42123 Reggio Emilia	ACTIVE
E10202095	Liceo Classico Scientifico Ariosto Spallanzani	not applicable		Piazza Pignedoli 2 42121 Reggio Nell'Emilia	ACTIVE
E10044682	Istituo di istruzione superiore"Antonio Zanelli"	not applicable	80012570356	via Fratelli Rosselli 41/1 42123 Reggio Emilia	ACTIVE

E10094312

ISTITUTO D'ISTRUZIONE SUPERIORE A. MOTTI

not applicable

80012710358

via Gastinelli 1/B 42123 Reggio Emilia

ACTIVE

Consortium Coordinator: COMUNE DI REGGIO EMILIA

Organisation ID (OID)	E10187666
Organisation name	COMUNE DI REGGIO EMILIA
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Address	PIAZZA PRAMPOLINI 1 42100 REGGIO EMILIA
Country	Italy

Consortium Coordinator: E35 FONDAZIONE PER LA PROGETTAZIONE INTERNAZIONALE

Organisation ID (OID)	E10038338
Organisation name	E35 FONDAZIONE PER LA PROGETTAZIONE INTERNAZIONALE
Registration Number	304632
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Country	Italy

Consortium Coordinator: European Network for Training and Skills

Organisation ID (OID)	E10003603
Organisation name	European Network for Training and Skills
Registration Number	B70355879

VAT Number	ES - B70355870
Address	Calle Paseo Marítimo 4, bajo izquierda 15002 A Coruña
Country	Spain