

PARTNER	TOT Budget (100%)	Preparation costs	PHASE 1						PHASE 2			
			SEM 1 (18,5%)	SEM 2 (13,5%)	SEM 3 (13%)	SEM 4 (13,5%)	SEM 5 (11,5%)	SEM 6 (17,5%)	SEM 7 (3,5%)	SEM 8 (2,5%)	SEM 9 (2%)	SEM 10 (4,5%)
1. Municipality of Reggio Emilia	429.907	15.000,00	76.758	56.012	53.938	56.012	47.714	72.609	0	0	0	0
2. Valencia Entrepreneurship and Comp. Institute	141.755	0	26.225	19.137	18.428	19.137	16.302	24.807	4.961	3.544	2.835	6.379
3. Upper Silesian Agency Development Ltd.	112.311	0	20.778	15.162	14.600	15.162	12.916	19.654	3.931	2.808	2.246	5.054
4. Marshal Office of the Wielkopolska Region	89.031	0	16.471	12.019	11.574	12.019	10.239	15.580	3.116	2.226	1.781	4.006
5. Wakefield Metropolitan District Council	215.010	0	39.777	29.026	27.951	29.026	24.726	37.627	7.525	5.375	4.300	9.675
6. Municipality of Gävle	265.975	0	49.205	35.907	34.577	35.907	30.587	46.546	9.309	6.649	5.320	11.969
7. ERVET EmiliaRomagna	162.585	0	30.078	21.949	21.136	21.949	18.697	28.452	5.690	4.065	3.252	7.316
TOTAL	1.416.574	15.000	259.291	189.212	182.204	189.212	161.181	245.275	34.533	24.667	19.733	44.400